

**BOARD OF EDUCATION
CITY OF LONG BRANCH
NEW JERSEY**

MINUTES

MARCH 15, 2023

The Regular Meeting of the Long Branch Board of Education was held in the Long Branch Middle School auditorium, 350 Indiana Avenue, Long Branch, New Jersey.

Mrs. Perez called the meeting to order at 6:00 P.M.

A. ROLL CALL

Mrs. Perez - President	Mr. Zambrano	Mr. Ferraina
Mrs. Peters - Vice President	Mrs. Youngblood Brown	Mrs. Dangler
Mr. Grant	Ms. Benosky	Mr. Garlipp - absent

Board Attorney – Robert Devaney, Esq.

A-1. STATEMENT OF THE MANNER OF NOTIFICATION OF THE MEETING

Peter E. Genovese III, RSBO, QPA, School Business Administrator/Board Secretary stated adequate notice of the meeting of the Long Branch Board of Education has been provided by a Schedule of Public Meetings published in the Asbury Park Press. Mr. Genovese further stated a Schedule of Public Meetings has been posted in the Board of Education Office and the Office of the City Clerk, Long Branch, New Jersey.

Mr. Genovese made the following announcement: Fire exits are located in the direction indicated. In case of fire, you will be signaled by bell and/or public address system. If so alerted to fire, please move in a calm and orderly fashion to the nearest smoke-free exit.

A-2. OBJECTIONS, IF ANY, TO THE VALIDITY OF THE MEETING

Mr. Genovese stated that the objecting member must give supporting reasons.

B. FLAG SALUTE AND PLEDGE OF ALLEGIANCE

Mrs. Perez, Board President, saluted the flag and led the Pledge of Allegiance.

C-1. STATEMENT TO THE PUBLIC

Mrs. Perez made the following announcement: Often times it may appear to members of our audience that the Board of Education takes action with very little comment and in many cases by unanimous vote. Before a matter is placed on the agenda at a public meeting, the administration has thoroughly reviewed the matter with the Superintendent of Schools. If the Superintendent of Schools is satisfied that the matter is ready to be presented to the Board of Education, it is then referred to the appropriate Board committee. The members of the Board committee work with the administration and Superintendent to assure that the members fully understand the matter. When the committee is satisfied with the matter, it is presented to the Board of Education for discussion before any final action is taken. Only then is it placed on the agenda for action at a public meeting. All agenda attachments are available for public review. In rare instances, matters are presented to the Board of Education for discussion at the same meeting that final action may be taken.

C-1. **STATEMENT TO THE PUBLIC (continued)**

Time may be allocated for public comment at this meeting. Each speaker may be allotted up to three (3) minutes and one (1) opportunity to address the Board when recognized by the presiding officer. Individuals wishing to address the Board shall be recognized by the presiding officer and shall give their names, addresses and the group, if any, that they represent. Although the Board encourages public participation, it reserves the right, through its presiding officer, to terminate remarks to and/or by any individual not in keeping with the conduct of a proper and efficient meeting. With the exception of those individuals whose names are on the agenda this evening, the Board will not respond to questions during the public participation portion of this meeting involving the employment, appointment, termination of employment, negotiations, terms and conditions of employment, evaluation of the performance of, promotion or disciplining of any specific, prospective or current employee.

C-2. **OPPORTUNITY TO ADDRESS THE BOARD RELATING TO AGENDA ITEMS**

No one addressed the Board.

C-3. **Comments from the Finance Committee Chair (APPENDIX C-1)** - Mrs. Youngblood Brown

Motion was made by Mrs. Youngblood Brown, seconded by Mrs. Peters and carried by roll call vote that the Board approve the following item (D).

Ayes (8), Nays (0), Absent (1) Mr. Garlipp

D. **APPROVAL OF MINUTES - The Superintendent of Schools recommends the following:**

That the Board approve the following minutes:

- Agenda Meeting minutes of February 21, 2023
- Regular Meeting minutes of February 22, 2023

E. **SECRETARY'S REPORT - The Superintendent of Schools recommends the following:**

1. **MONTHLY CERTIFICATION OF SCHOOL BUSINESS ADMINISTRATOR/BOARD SECRETARY**

Mr. Genovese stated the following: Pursuant to N.J.A.C. 6A:23A-16.10(c)(3), I certify that as of the December 31, 2022 Board Secretary's Reports, no line item account has encumbrances and expenditures which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(a).

Peter E. Genovese III, RSBO, QPA
School Business Administrator/Board Secretary

Motion was made by Mrs. Peters, seconded by Mrs. Youngblood Brown and carried by roll call vote that the Board approve the following items (E2 – E5).

Ayes (8), Nays (0), Absent (1) Mr. Garlipp

2. **BUDGET TRANSFER REPORT – FY2023 DECEMBER**

That the Board approve the following Budget Transfer Resolution (which will be labeled **APPENDIX E-1** and made part of the permanent minutes upon Board approval).

RESOLUTION

WHEREAS N.J.A.C. 6A:23A-16.10 "Budgetary Controls and Over expenditure of Funds" states a "district Board of Education or Charter School Board of Trustees shall implement controls over budgeted revenues and appropriations and shall not approve any obligation or payment in excess of the amount appropriated by the district Board of Education in the line item pursuant to N.J.S.A. 18A:22-8.1.

E. **SECRETARY'S REPORT - The Superintendent of Schools recommends the following (continued):**

2. **BUDGET TRANSFER REPORTS – FY2023 DECEMBER (continued)**

NOW, THEREFORE BE IT RESOLVED that the attached line item transfers FY 2023 December as listed be approved for the month ending December 31, 2022.

Peter E. Genovese III, RSBO, QPA
School Business Administrator / Board Secretary

Ayes: 8
Nays: 0
Absent: 1 (Mr. Garlipp)
Date: March 15, 2023

3. **BOARD SECRETARY'S REPORT - FY2023 DECEMBER**

That the Board approve the Board Secretary's Report for the month ending December 31, 2022 (which will be labeled **APPENDIX E-2** and made part of the permanent minutes upon Board approval).

4. **REPORT OF THE TREASURER - FY2023 DECEMBER**

That the Board approve the Report of the Treasurer for the month ending December 31, 2022 (which will be labeled **APPENDIX E-3** and made part of the permanent minutes upon Board approval).

5. **MONTHLY CERTIFICATION OF BOARD OF EDUCATION**

That the Board approve the following Resolution:

RESOLUTION

BE IT RESOLVED, that pursuant to N.J.A.C. 6A:23A-16.10(c)(4), we, the Members of the Board of Education, after a review of the Board Secretary's and Treasurer's Monthly Financial Reports and upon consultation with the appropriate district officials, certify that to the best of our knowledge that as of December 31, 2022 no major account or fund have been over-expended in violation of N.J.A.C. 6A:23A-16.10 (b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Peter E. Genovese III, RSBO, QPA
School Business Administrator / Board Secretary

Ayes: 8
Nays: 0
Absent: 1 (Mr. Garlipp)
Date: March 15, 2023

E. **SECRETARY'S REPORT - The Superintendent of Schools recommends the following (continued):**

Motion was made by Mrs. Youngblood Brown, seconded by Mr. Zambrano and carried by roll call vote that the Board approve the following item (E6).

Ayes (7), Nays (0), Abstain (1) Mrs. Peters, Absent (1) Mr. Garlipp

6. **BILLS AND CLAIMS - JANUARY 1 - 31, 2023, FEBRUARY 15 - 28, 2023 AND MARCH 1 - 15, 2023 FOR THE CITY OF LONG BRANCH**

That the Board approve the bills and claims for January 1 - 31, 2023, February 15 - 28, 2023 and March 1 - 15, 2023 for the City of Long Branch (which will be labeled **APPENDIX E-4** and made part of the permanent minutes upon Board approval).

Motion was made by Mrs. Peters, seconded by Mrs. Dangler and carried by roll call vote that the Board approve the following items (E7 – E9).

Ayes (8), Nays (0), Absent (1) Mr. Garlipp

7. **BILLS AND CLAIMS - JANUARY 1- 31, 2023, FEBRUARY 15 - 28, 2023 AND MARCH 1 - 15, 2023 EXCLUDING THE CITY OF LONG BRANCH**

That the Board approve the bills and claims for January 1 - 31, 2023, February 15 - 28, 2023 and March 1 - 15, 2023 excluding the City of Long Branch (which will be labeled **APPENDIX E-4** and made part of the permanent minutes upon Board approval).

8. **RECONCILIATION MONTHLY OPERATING REPORT – SODEXO – FEBRUARY 28, 2023**

That the Board approve the monthly operating report for the Sodexo Corporation, Food Service Management Company for the Long Branch School District for February 28, 2023 (which will be labeled **APPENDIX E-5** and made part of the permanent minutes upon Board approval).

9. **ATHLETIC FUND & ELEMENTARY SCHOOLS, MIDDLE SCHOOL & HIGH SCHOOL STUDENT FUNDS AS OF FEBRUARY 28, 2023**

That the Board approve the monthly reports for the Athletic Fund, the Elementary Schools, Middle School, and High School Student Funds as of February 28, 2023 (which will be labeled **APPENDIX E-6** and made part of the permanent minutes upon Board approval).

LONG BRANCH PUBLIC SCHOOLS

Long Branch, New Jersey

STUDENT REGISTRATION

(as of February 28, 2023)

	AAA	GLC	GRE	MA	JMFECLC	LWC	TOTAL ELEM	MS	HS	TOTAL
PreK				205	174	182	561			561
Kdg		10		116	101	83	310			310
1st	114	128	110				352			352
2nd	107	135	109				351			351
3rd	97	140	113				350			350
4th	105	141	107				353			353
5th	78	168	102				348			348
6th							0	362		362
7th							0	351		351
8th							0	339		339
9th							0		337	337
10th							0		399	399
11th							0		354	354
12th							0		364	364
MCI	17						17	5	16	38
CI							0		1	1
BD							0	10	16	26
LD			2				2	48	53	103
SLD							0	3	3	6
SC-LLD	47		28				75			75
AUT	24		26				50	10	21	81
Auditory Impairments			1				1			1
PD			4			34	38			38
OOD	8	0	6	0	2	3	19	10	20	49
TOTAL	597	722	608	321	277	302	2827	1138	1584	5549

February 28, 2022

School	AAA	GLC	GRE	MA	JMFECLC	LWC	Total Elem	MS	HS	Total
Totals	601	745	614	341	272	331	2904	1069	1579	5552

F. **SUPERINTENDENT'S REPORT**

1. **STUDENTS OF THE MONTH**

The following students have been selected as "Students of the Month";

SCHOOL

Amerigo A. Anastasia School
Audrey W. Clark School
George L. Catrambone School
Gregory School
High School
Historic High School
Joseph M. Ferraina ECLC
Lenna W. Conrow School
Middle School
Morris Avenue School

MARCH

David Castillo Amador
Ivari Shanai-Leigh Rice
Jason Andrews
Jefferson Jadiel Bautista Pena
Tornike Kajaia
Samanta Elena Ramirez-Posadas
Natalia Grace Braga
Wyatt David Phillips
Luis Portillo-Lazaro
Isabella Dos Santos Paula

2. **FAIR HOUSING POSTER CONTEST WINNERS**

The following students have been selected as winners of the Monmouth County Fair Housing Poster Contest. Winners will be honored at a luncheon on April 16, 2023.

FIRST PRIZE

Vitoria Gabriela Silva Dos Santos	6th Grade
Nikoli Xavier Belfort	6th Grade

HONORABLE MENTION

Giulia Florencio Alves	6th Grade
Cristal Pineda	6th Grade
Kimberly Bautista	6th Grade
Isabela Luiza Da Silva	6th Grade

3. **DISTRICT EMPLOYEES OF THE MONTH**

The following staff have been selected as "District Employees of the Month" **MARCH**

a. **EDUCATOR OF THE MONTH**

Tanisha Allbright, Teacher, Lenna W. Conrow, ECLC

b. **SUPPORT STAFF OF THE MONTH**

Sara Ortiz, Instructional Assistant, Morris Ave., ECLC

4. **SCHOOL PRESENTATION**

High School

Long Branch High School will present a video compilation that celebrates and highlights the various programs, educational activities, and special events that have taken place throughout the 2022-2023 school year. All of the highlights will showcase the extensive variety of curricular and extra curricular offerings that our Long Branch High School students get to be involved in as part of their overall educational experience. The theme of the production is "You Cannot Hide That Green Wave Pride"

G. **GENERAL ITEMS - The Superintendent of Schools recommends the following:**

Comments from the Communications/Security Committee Chair - APPENDIX G-1

Mr. Grant briefed the Board regarding discussions held by members of the Communications/Security Committee. Those items are contained in the agenda under **APPENDIX G-1**.

Comments from the Instruction & Programs Committee Chair - APPENDIX G-2

Mrs. Peters briefed the Board regarding discussions held by members of the Instruction and Programs Committee. Those items are contained in the agenda under **APPENDIX G-2**.

Comments from the Operations & Management Committee Chair - APPENDIX G-3

Mr. Zambrano briefed the Board regarding discussions held by members of the Operations and Management Committee. Those items are contained in the agenda under **APPENDIX G-3**.

Motion was made by Mrs. Dangler, seconded by Mrs. Peters and carried by roll call vote that the Board approve the following item (G1).

Ayes (7), Nays (1) Mr. Ferraina, Absent (1) Mr. Garlipp

1. **APPROVAL OF RESOLUTION TO SUBMIT THE 2023 - 2024 TENTATIVE BUDGET TO THE COUNTY OFFICE**

That the Board approve the following Resolution:

RESOLUTION

The Superintendent recommends approval to adopt the tentative budget for FY 2023 - 2024:

BE IT RESOLVED that the tentative budget be approved for the 2023-2024 school year using the 2023-2024 state aid figures and the School Business Administrator/Board Secretary be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline:

	General Fund	Special Revenue	Debt Service	TOTAL
2023 - 2024 Total Expenditures	\$117,023,170	\$17,717,429	\$590,875	\$135,331,474
Less: Anticipated Revenues	61,467,125	17,717,429	-0-	79,184,554
Taxes to be Raised	\$55,556,045	-0-	\$590,875	\$56,146,920

G. **GENERAL ITEMS - The Superintendent of Schools recommends the following (continued):**

1. **APPROVAL OF RESOLUTION TO SUBMIT THE 2023 - 2024 TENTATIVE BUDGET TO THE COUNTY OFFICE (continued)**

And to advertise said tentative budget in the Asbury Park Press in accordance with the form required by the State Department of Education and according to law; and

WHEREAS, the Long Branch Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7.3 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, the Long Branch Board of Education established \$85,400 as the maximum travel amount for the current school year and has expended \$59,220 as of this date; now

THEREFORE BE IT RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A-7.3, to a maximum expenditure of \$92,350 for the 2023-2024 school year.

BE IT RESOLVED that the Long Branch Board of Education includes in the final budget the adjustment for enrollment in the amount of \$215,358. The district intends to utilize this adjustment for supplies and materials necessary for the additional students.

BE IT FURTHER RESOLVED, that a public hearing be held at the Long Branch Middle School located at 350 Indiana Avenue, Long Branch, New Jersey on April 26, 2023 at 6:00 P.M. for the purpose of conducting a public hearing on the budget for the 2023-2024 school year,

Peter E. Genovese III, RSBO, QPA
School Business Administrator/Board Secretary

Ayes: 7
Nays: 1 (Mr. Ferraina)
Absent: 1 (Mr. Garlipp)
Date: March 15, 2023

G. **GENERAL ITEMS - The Superintendent of Schools recommends the following (continued):**

Motion was made by Mrs. Youngblood Brown, seconded by Mrs. Perez and carried by roll call vote that the Board approve the following items (G2 – G11),
Ayes (8), Nays (0), Absent (1) Mr. Garlipp

After discussion, the motion was amended to remove items G8 – G11 from the vote and to only reflect the following items (G2 -G7).

Motion was made by Mrs. Youngblood Brown, seconded by Mrs. Peters and carried by roll call vote that the Board approve the following items (G2 – G7),
Ayes (8), Nays (0), Absent (1) Mr. Garlipp

2. **APPROVAL TO ACCEPT ADDITIONAL NONPUBLIC SCHOOL STATE AID ALLOCATIONS**

That the Board approve the acceptance of additional State Aid allocations for services under Chapter 192/193 for the 2022 - 2023 school year as indicated below:

Chapter 193

<u>Program</u>	<u>Approved to Date</u>	<u>Additional Entitlement</u>	<u>New Entitlement</u>
Annual Exam & Class	\$760	\$1,140	\$1,900

That the Board authorize **Alisa Aquino, Director of Grants & Innovative Programs**, or her designee, to serve as the district's contact person for the above actions.

And that **Francisco E. Rodriguez, Superintendent of Schools**, be designated the Board's representative to implement the above actions.

3. **APPROVAL TO ACCEPT FY2023 IMPACT AID GRANT ADDITIONAL FUNDING**

That the Board approve the acceptance of the FY2023 Impact Aid grant additional funding in the amount of \$6,080.

That the Board authorize **Alisa Aquino, Director of Grants & Innovative Programs**, or her designee, to serve as the district's contact person for the above actions.

And that **Francisco E. Rodriguez, Superintendent of Schools**, be designated the Board's representative to implement the above actions.

4. **APPROVAL TO ADJUST THE 2022 - 2023 SCHOOL CALENDAR**

That the Board approve the adjustment to the 2022 - 2023 school calendar by closing schools on April 10, 2023, May 26, 2023 and May 30, 2023 due to 3 unused inclement weather days. In the event of any need to close schools for inclement weather for the remainder of the year, days would be taken in the reverse order as listed above.

5. **APPROVAL OF TRANSPORTATION RENEWALS**

That the Board approve the transportation renewals for the 2023 - 2024 school year as listed on **APPENDIX G-4**.

6. **APPROVAL TO SUBMIT THE FY2024 PRE-SCHOOL BUDGET**

That the Board approve/ratify the submission of the FY2024 Pre-school budget.

G. **GENERAL ITEMS - The Superintendent of Schools recommends the following (continued):**

7. **APPROVAL TO SUBMIT THE 2023 NEW JERSEY DEPARTMENT OF EDUCATION EQUIVALENCY WAIVER**

That the Board approve the submission of the 2023 New Jersey Department of Education Equivalency Waiver to the New Jersey Department of Education as part of the New Jersey Quality Single Accountability Continuum (NJQSAC) review - **APPENDIX G-5.**

Motion was made by Mrs. Youngblood Brown, seconded by Mr. Zambrano and carried by roll call vote that the Board approve the following item (G8).

Ayes (6), Nays (0), Abstain (2) Ms. Benosky and Mr. Ferraina, Absent (1) Mr. Garlipp

8. **ATTENDANCE AT THE NATIONAL SCHOOL BOARD CONVENTION - APRIL 1 - 3, 2023**

That the Board approve Teresa Benosky and Joseph Ferraina to attend the National School Board Association 2023 Annual Conference and Exposition to be held on April 1, 2, 3, 2023 at the Orange County Convention Center, Orlando, Florida at a cost not to exceed \$1,750. per person

Motion was made by Mrs. Youngblood Brown, seconded by Mrs. Dangler and carried by roll call vote that the Board approve the following item (G9).

Ayes (5), Nays (0), Abstain (3) Mrs. Peters, Ms. Benosky and Mrs. Dangler, Absent (1) Mr. Garlipp

9. **ATTENDANCE AT THE NATIONAL SCHOOL BOARD CONVENTION - APRIL 1 - 3, 2023**

That the Board approve Violeta Peters and Theresa Dangler to attend the National School Board Association 2023 Annual Conference and Exposition to be held on April 1, 2, 3, 2023 at the Orange County Convention Center, Orlando, Florida at a cost not to exceed \$1,750. per person.

Mr. Ferraina thought that the motion for shared services should be for one year.

Mrs. Youngblood Brown stated it was for 5 years however annually the Board would be reviewing the agreements with the Superintendent of Schools and asked that the resolution reflect the same.

Motion was made by Mrs. Youngblood Brown, seconded by Mrs. Perez and carried by roll call vote that the Board approve the following items (G10 – G11).

Ayes (6), Nays (0), Abstain (2) Ms. Benosky and Mr. Ferraina, Absent (1) Mr. Garlipp

10. **APPROVAL OF SHARED SERVICES AGREEMENTS**

That the Board enter into a five (5) year shared services / interlocal governmental agreement with the following, reviewed annually with the Board and with the form of contract to be approved by the Superintendent of Schools, School Business Administrator and Board Attorney:

1. Monmouth Beach Board of Education to provide Technology services and Facility management services
2. Allenhurst Board of Education to provide School Business Administrative services
3. Long Branch City to provide Fiber optic and server management
4. Long Branch Housing Authority to provide Technology support
5. Long Branch Housing Authority to provide Lawn maintenance at two (2) of their sites.

11. **GIFTS TO SCHOOL**

That the Board accept the gifts to schools indicated - **APPENDIX G-6.**

H. **PERSONNEL ACTION - The Superintendent of Schools recommends the following:**

Motion was made by Mrs. Peters, seconded by Mrs. Youngblood Brown and carried by roll call vote that the Board approve the following items (H1 – H4).

Ayes (8), Nays (0), Absent (1) Mr. Garlipp

1. **REINSTATEMENT OF EMPLOYEES SUSPENDED WITH PAY - RESOLUTION**

That the Board reinstate suspended employees (#8062), an Instructional Assistant, and (#8617) a Teacher, effective March 16, 2023 - **APPENDIX H-1a, APPENDIX H-1b.**

2. **SUSPENSION OF EMPLOYEE WITH PAY - RESOLUTION**

That the Board approve the suspension with pay of employee (#8614) Teacher, effective March 8, 2023 - **APPENDIX H-2.**

3. **RETIREMENT - CONTRACTUAL POSITION**

That the Board accept the retirement of the following individuals:

IRIS ALVARADO, Instructional Assistant, effective July 1, 2023. Mrs. Alvarado has a total of 37 years of service.

JILL BLAKE, Teacher, effective July 1, 2023. Mrs. Blake has a total of 26 years of service.

KIMBERLEY CORSO, Teacher, effective July 1, 2023. Mrs. Corso has a total of 19 years of service.

HOYLE MOZEE, Teacher, effective July 1, 2023. Mr. Mozee has a total of 28 years of service.

CAROL POSSIEL, Teacher, effective July 1, 2023. Ms. Possiel has a total of 38 years of service.

RACHEL ROBINSON, Teacher, effective July 1, 2023. Ms. Robinson has a total of 38 years of service.

CATHERINE SVENDA, Teacher, effective July 1, 2023. Mrs. Svenda has a total of 22 years of service.

JEAN WAGNER, Teacher, effective July 1, 2023. Mrs. Wagner has a total of 21 years of service.

MSgt. WILLIAM A. WILSON, AFJROTC Instructor, effective April 1, 2023. MSgt. Wilson has a total of 12 years and 7 months of service.

4. **RESIGNATION - CONTRACTUAL POSITION**

That the Board accept the resignation of the following individuals:

VINCENTE CRUZ HERNANDEZ, Groundsperson, effective March 25, 2023.

MEGAN FARRELL, Teacher, effective June 30, 2023.

ALICIA LUDLOW, Custodian, effective April 1, 2023.

AMANDA SILLER, Teacher, effective May 7, 2023 or sooner if suitable replacement is found.

H. **PERSONNEL ACTION - The Superintendent of Schools recommends the following:**
(continued)

Motion was made by Mrs. Youngblood Brown, seconded by Mrs. Dangler and carried by roll call vote that the Board approve the following items (H5 – H7).

Ayes (8), Nays (0), Absent (1) Mr. Garlipp

5. **APPOINTMENT OF CERTIFIED STAFF**

That the Board approve/ratify the appointment of the following named individuals who constitutes a careful selection and screening of applicants and is hereby recommended for an employment contract contingent upon the successful completion of their degree program, New Jersey Department of Education certification requirements, and all other state and federal guidelines included but not limited to: a criminal history clearance and successful clearance of S-141/A-3381 (P.L.2018, c.5) This initial appointment may change as district needs develop:

OLIVIA MAJESKI

Special Ed Science Teacher
Audrey W. Clark
BA, Step 2
\$56,761.00

Certification: Teacher of Students with Disabilities, Elementary Teacher with Specialization in Science in Gr. 5-8

Education: Kean University

Replaces: Open UPC

(Acct. # 15-209-100-101-000-06-60) (UPC # 1538-06-SPEBD-TEACHR)

Effective: September 1, 2023 *Pending Pre Employment Physical & Fingerprints**

6. **APPOINTMENT OF FULL-TIME BUS DRIVERS**

That the Board approve the following named individuals as full-time Bus Drivers:

ARACELIS RIVERA, Full-Time Bus Driver at Step 3 \$40,331.00, effective Pending Pre Employment Physical & Fingerprints*.

Replaces: Sandra Klemser (Resignation)

(Acct. # 11-000-270-161-000-12-00) (UPC # 0958-12-TRNSP-FTDRVR)

PRESTON THROWER, Full-Time Bus Driver at Step 2 \$39,443.00, effective Pending Pre Employment Physical & Fingerprints*.

Replaces: Open UPC

(Acct. # 11-000-270-160-00-12-60) (UPC # 1555-12-TRNSP-FTDRVR)

7. **APPOINTMENT OF INSTRUCTIONAL ASSISTANTS**

That the Board approve the following named individuals as an Instructional Assistants:

RUTE NUNES-BENTO, Instructional Assistant at the Long Branch Middle School, Step 1 at \$20,384.00, effective Pending Pre Employment Requirements*.

Replaces: Bettie Smith (Retirement)

(Acct. # 15-213-100-106-000-02-00) (UPC # 0335-02-SELDI-PARAPF)

KAITLYN WHITE, Instructional Assistant at George L. Catrambone School, Step 1 at \$20,384.00, effective Pending Pre Employment Requirements*.

Replaces: Open UPC

(Acct. # 15-204-100-106-000-09-00) (UPC # 1637-09-SEAUT-PARAPF)

H. **PERSONNEL ACTION - The Superintendent of Schools recommends the following:**
(continued)

Motion was made by Mrs. Dangler, seconded by Mrs. Youngblood Brown and carried by roll call vote that the Board approve the following items (H8 – H13).

Ayes (8), Nays (0), Absent (1) Mr. Garlipp

8. **ANNUAL STIPEND POSITIONS - 2022-2023 SCHOOL YEAR**

That the Board approve/ratify the following annual district stipend positions listed below:

DISTRICT

Before/After School Bus Aides

\$14.13/hr.

Michael Dombrowiecki

Building Security

\$15.45/hr.

Christopher Sanchez, Maribel Rodriguez, Nancy Jones, Michael Dennis, Veronica Billy, Alexa Booth, Megan Renzo-Mazza, Dalwasia Jones, Francesca Fantini, Jasmine Gomez, Rafael Ramirez, Gregory Goodell

STEAM Program Instructional Assistants

\$14.13/hr.

Tyra Priester

STEAM Program Safe School Environment Persons

\$15.00/hr.

Shannon Mcsorley, John Severs

STEAM Program Substitute Teachers

\$24.21/hr.

Tyra Priester, Gregory Penta

ELEMENTARY

Before/After School Extended Learning Program Teachers (Title I)

\$26.00/hr.

Farra Caputo, Amaryllis Herrera, Yvette Mayo

MIDDLE SCHOOL

Breakfast Monitor

\$13.50/session

Miguel Espinosa

Zero Period

\$25.00/hr.

Ashley Stubbington

HIGH SCHOOL

Academic Lab Instructors- Homework Club

\$25.00/hr.

Tyler Malone

9. **FUNDED STIPEND POSITIONS - SUMMER 2023**

That the Board approve/ratify the following funded stipend position listed below:

ARP Mental Health Counselor

\$63.00/hr.

July 5, 2023 - August 16, 2023

Megan Bolger

10. **SUMMER AND PART-TIME STIPEND POSITIONS - SUMMER 2023**

That the Board approve/ratify the following annual district stipend positions listed below:

AWC Summer HS Teacher

\$26.00/hr.

Thomas Boyce

- H. **PERSONNEL ACTION - The Superintendent of Schools recommends the following:**
(continued)
11. **HIGH SCHOOL SUMMER PART-TIME AND STIPEND POSITIONS - SUMMER 2023**
That the Board approve/ratify the following part-time and stipend positions:
- | | |
|---|-------------------|
| <u>High School Summer Program Guidance Counselor (3 wk.)</u>
Hema Solanki, Sydney Lasquinha | \$31.43/hr. |
| <u>High School Summer Program Guidance Counselor (6 wk.)</u>
Jamie Hayes | \$31.43/hr. |
| <u>High School Summer Program Safe School Personnel</u>
Vito Marra, Rafael Ramirez | \$15.71/hr. |
| <u>High School Summer Program ELA Teachers</u>
Chelsea Byrne, Nicole Fox, Michael Padovani | \$26.00/hr. |
| <u>High School Summer Program Math Teachers</u>
Daniel Buhler, Sean Fitzgerald, Nemeil Navarro | \$26.00/hr. |
| <u>High School Summer Program Biology Teacher</u>
Alexis Corbett | \$26.00/hr. |
| <u>High School Summer Program Chemistry Teacher</u>
Peter Larrabee | \$26.00/hr. |
| <u>High School Summer Program Social Studies Teachers</u>
Anton Deluca, Devon Mazza, Joseph Siciliano | \$26.00/hr. |
| <u>High School Summer Program Bilingual/ESL Teacher</u>
Amanda Roa-Rosales | \$26.00/hr. |
| <u>High School Summer Program Band Teacher</u>
Robert Clark | \$3,200.00/season |
| <u>High School Summer Enrichment AP Human Geography Teacher</u>
Alex Smiga | \$26.00/hr. |
| <u>High School Summer Enrichment AP Literature Teacher</u>
Gina Crouch | \$26.00/hr. |
| <u>High School Summer Enrichment AP World History Teacher</u>
Jonathan Barratt | \$26.00/hr. |
| <u>High School Summer Enrichment AP US II Teacher</u>
Jonathan Barratt | \$26.00/hr. |
| <u>High School Summer Enrichment AP Statistics Teacher</u>
Sean Fitzgerald | \$26.00/hr. |
| <u>High School Summer Enrichment AP Psychology Teacher</u>
Jenna Miah | \$26.00/hr. |
| <u>High School Summer Enrichment AP Studio Art Teacher</u>
Roger Derrick | \$26.00/hr. |

H. **PERSONNEL ACTION - The Superintendent of Schools recommends the following:**
(continued)

11. **HIGH SCHOOL SUMMER PART-TIME AND STIPEND POSITIONS - SUMMER 2023:**
(continued)

High School Summer Program SUBSTITUTE Teachers \$26.00/hr.

Gary Beddoe, Dawn Ciaramella, Marc Hyndsman,
Tiffani Monroe, Dana Switay

High School Summer Program Weight Room Supervisors \$20.94/hr.

Darnell Tyler (a.m.)
Aaron Collins (p.m.)

High School Summer Substitute Program Weight Room Supervisor \$20.94/hr.

Brenda Itzol

12. **MIDDLE SCHOOL SUMMER PART-TIME AND STIPEND POSITIONS - SUMMER 2023**

That the Board approve/ratify the following part-time and stipend positions:

MS Summer School Program Guidance Counselors \$31.43/hr.

Megan Renzo-Mazza, Abigail Rios

MS Summer School Program Data Administrator/Scheduler (Mon-Th) \$31.43/hr.

Ivette Ricigliano

MS Summer School Program ELA Teachers \$26.00/hr.

Bernadette Odoms, Phillip Mammano

MS Summer School Program Math Teachers \$26.00/hr.

Amanda Olsen, Joseph Maratta

MS Summer School Program Science Teacher \$26.00/hr.

Conover White

MS Summer School Program Social Studies Teachers \$26.00/hr.

Karan Degraw, Matthew Payne

MS Summer School Program Physical Education Teacher \$26.00/hr.

John Jasio

MS Summer School Program Safe School Personnel \$15.71/hr.

Zayre DeMorias, Ralph DeFillipo, Scott Rothberg

MS Summer School Program Elective Teacher \$26.00/hr.

Alyssa Morgan

MS Summer School Program Band Teacher \$24.21/hr.

Jasmine Gomez

Not to exceed 80 hrs - 4 wks @ 20 hrs

MS Summer School Program Substitute Teachers \$26.00/hr.

Sharyn Benetsky, Kirsty Corcoran

MS Summer School Program Guidance Counselor Substitute \$26.00/hr.

Angela Napoli

H. **PERSONNEL ACTION - The Superintendent of Schools recommends the following:**
(continued)

12. **MIDDLE SCHOOL SUMMER PART-TIME AND STIPEND POSITIONS - SUMMER 2023:**
(continued)

MS Summer School Program Substitute Safe School Personnel \$15.71/hr.
Dorothy Bowles, John Severs, Rafael Silva

MS Summer ELA Tutors \$26.00/hr.
Bernadette Odoms, Karan DeGraw

MS Summer Math Tutors \$26.00/hr.
Joseph Maratta, Giulia Mazzone

MS Enrichment Teachers \$26.00/hr.
Karan DeGraw, Meagan Fornicola, Joseph Maratta, Giulia Mazzone,
Vanessa Mantione, Angela Napoli, Conover White

13. **ELEMENTARY K-5 STEAM SUMMER PART-TIME AND STIPEND POSITIONS - SUMMER 2023**

That the Board approve/ratify the following part-time and stipend positions:

STEAM Summer Program Site Coordinator/Facilitator \$31.43/hr.
Doreen Regan

STEAM Early Childhood Summer Learning Site Coordinators/Facilitators \$31.43/hr.
Felicia Clarke, Kim Walker

STEAM Summer Program Teachers \$26.00/hr.
Judith Edwards, Carlos Gomez, Dahemia Stewart, Kevin Schaubert,
Rosa Melo, Benita Holt, Vincent Vallese, Michael Dennis, Lupe Kiy,
Marjorie Chulsky, Brian Roberts, Jessica Rodriguez, Aaron Collins,
Michele Morey, Bruna Cale, Veronica Billy, Angela Robertson,
Martha Prieto, JamieLynn Bazydlo, Soledad Navarro, Ashley Stewart,
Dorothy Williams-Reed, Amanda Castano, Shavany Gonzalez, Kelli
Shaughnessy, Patrice Perez, Jasmine Garcia, Denise Woolley, Fabianne
Flores Tirado, Shamika Blue, Bella Messick, Tyra Priester, Francesca
Fantini, Marcos Martinez, Yessika Moreno, Meagan Fornicola, Valerie
Browning, Elaine Atkinson, Melissa Riggi, Tamara Genovese, Christan
Colon, Leah Oppito, Larissa Leonel, Jennifer Long, Jennifer Adams,
Bernadette Odoms, Brandon Tracey

STEAM Summer Program Substitute Teachers \$26.00/hr.
Shane Baker, Alexandra Ferretti, Margaret Johnson, Jennifer Noone,
Tiffani Monroe, Nancy O'Toole, Altemise Toon, Laura Tracey

STEAM Summer Program Art Teachers \$26.00/hr.
Sarah Kaplan, Laurie DeMuro, Margaret Marzullo, LaTuya Morris

STEAM Summer Program Music Teachers \$26.00/hr.
Jasmine Gomez

H. **PERSONNEL ACTION - The Superintendent of Schools recommends the following:**
(continued)

13. **ELEMENTARY K-5 STEAM SUMMER PART-TIME AND STIPEND POSITIONS -**
SUMMER 2023 (continued)

STEAM Summer Program Phys. Ed. Teachers \$26.00/hr.
Jennifer Farrell, Gregory Penta, Carlos Villacres, Patrick Tracey

STEAM Summer Program Swim Instructor/Lifeguards \$26.00/hr.
Carol Emik, Kennedy Mayo, Alexandra Muscillo, James Mazzacco,
Kelly Stone, Daniel Tracey, Jared Tracey, Elyse Williams

STEAM Summer Program Safe School \$15.71/hr.
Devron Clark, Jason Corley Jr., Joseph Defillipo, Fermin Luna Hernandez,
Michael Jones, Reynaldo Guzman, James Ianicelli, Miguel Maldonado,
Thomas Odom, Manuel Rosario, John Severs, Brenda Williams, Joseph Winter

STEAM Summer Program Secretaries \$14.13/hr.
Nicole Bland, Desirea Medina, Ruby Nazon, Christine Vincelli

STEAM Summer Program Instructional Assistants \$14.13/hr.
Charletta Friday, Sara Ortiz, Debra Langel, Shana Linton-Sanderson,
JoAnn Sciarappa, Linda Whitehead

Motion was made by Mrs. Youngblood Brown, seconded by Mrs. Dangler and carried by roll call vote that the Board approve the following item (H14).

Ayes (7), Nays (0), Abstain (1) Mrs. Perez, Absent (1) Mr. Garlipp

14. **ELEMENTARY K-5 STEAM SUMMER PART-TIME AND STIPEND POSITIONS -**
SUMMER 2023

That the Board approve/ratify the following part-time and stipend positions:

STEAM Summer Program Teachers \$26.00/hr.
Elisa Perez

Motion was made by Mrs. Dangler, seconded by Mrs. Youngblood Brown and carried by roll call vote that the Board approve the following items (H15 – H19).

Ayes (8), Nays (0), Absent (1) Mr. Garlipp

15. **EXTENDED SCHOOL YEAR STIPENDS - SUMMER 2023**

That the Board approve/ratify the following part-time and stipend positions:

CST Evaluations - LDTC \$350.00/case
Susana Abreu, Lisa Kean, Fiona McKeon, Danielle Tarallo

CST Evaluations - Occupational Therapists \$350.00/case
Denise Buckley, Luann Candemo

H. **PERSONNEL ACTION - The Superintendent of Schools recommends the following:**
(continued)

15. **EXTENDED SCHOOL YEAR STIPENDS - SUMMER 2023: (continued)**

CST Evaluations - School Psychologists \$350.00/case
Gerard Flint, Melissa DAmbrisi, Meghan Amendola

CST Evaluations - Social Workers \$350.00/case
Maryann Galloway, Jennifer Glover

CST Evaluations - Speech Therapists \$350.00/case
Marjani Morgan, Amanda Russo, Blair Sliazis

CST Case Worker - LDTC \$150.00/case
Lisa Kean

CST Case Worker - School Psychologists \$150.00/case
Meghan Amendola, Gerard Flint

CST Case Worker - Social Workers \$150.00/case
Sarah Martin, Maryann Galloway, Jennifer Glover, Melissa DAmbrisi

CST Case Worker - Speech Therapist \$150.00/case
Marjani Morgan, Amanda Russo

Case Conference Teachers (Gen Ed & Special Ed) \$75.00/case
Susan Abreu, Sharyn Benetsky, Meghann Cavanagh, Marjorie Chulsky,
Tracey Cistaro, Jillian Clemente, Kirsty Corcoran, Stephanie Dispoto,
Samantha Gallo, Brenda Itzol, Maria Manzo, Ellen Marx, Meghan
Rathjen, Amanda Roa-Rosales, Caitlyn Sorrentino, Janice Stout,
Bonnie Tedeschi

Case Conference CST - LDTC \$75.00/case
Susana Abreu, Lisa Kean, Fiona Mckeen, Danielle Tarallo

Case Conference CST - Occupational Therapists \$75.00/case
Denise Buckley, Luann Candelmo

Case Conference CST - Social Workers \$75.00/case
Jennifer Glover, Maryann Galloway

Case Conference CST - School Psychologists \$75.00/case
Meghan Amendola, Melissa DAmbrisi, Gerard Flint

Case Conference CST - Speech Therapists \$75.00/case
Marjani Morgan, Amanda Russo, Blair Sliazis

ESY Behaviorist \$63.86/hr.
Emily Grosiak, Alyssa Milazzo

H. **PERSONNEL ACTION - The Superintendent of Schools recommends the following (continued):**

15. **EXTENDED SCHOOL YEAR STIPENDS - SUMMER 2023: (continued)**

ESY Counselors - Related Services \$63.86/hr.

Melissa DAmbrisi, Jennifer Glover, Michelle Gargiulo, Willie Hampton, Eva Palma, William Potter, Brittany Saez

ESY Speech/Language Specialist \$63.86/hr.

Marjani Morgan, Blair Sliasis

ESY School-To-Work Job Coach \$26.00/hr.

Janette Egan

ESY MS Special Ed Teachers \$26.00/hr.

Katherine Gooch Alcott, Christina Bharda, Matthew Payne

ESY ELEM Special Ed Teachers \$26.00/hr.

Rebecca Fackenthal, Shirley Sagarese, Molly Warner

ESY HS Instructional Assistants \$14.13/hr.

Ardenia Clayton

ESY MS Instructional Assistants \$14.13/hr.

Sonia Mendez

ESY ELEM Instructional Assistants \$14.13/hr.

George Alonzo, Shane Baker, Shannon King, Dalwasia Jones, Kechla Rodriguez

ESY PreK & Kindergarten Instructional Assistants \$14.13/hr.

Jennifer Buono

16. **STUDENT TEACHER/INTERN PLACEMENT**

That the individuals listed be authorized to conduct their student teaching in the Long Branch Public Schools as indicated during the 2022-2023 school year. Long Branch Public School employees must complete their student teaching and/or internship outside of their contractual hours.

Brookdale Community College

Karla Bermudez-Hernandez

Anastasia School

March - May 2023

Fabianne Flores Tirado

Rutgers University

Essence Davis

Anastasia School

June - September 2023

Kristine Villano

Monmouth University

Meagan Fornicola

Middle School

March - May 2023

Jill Careri, Cristina Medlin

H. **PERSONNEL ACTION - The Superintendent of Schools recommends the following (continued):**

17. **TEACHER/MENTOR PROGRAM 2022 - 2023 SCHOOL YEAR**

That the Board approve the following individual to assume the position of Mentor provided by the Board of Education at a rate of \$550 annually for a 1 year term:

LOCATION:

Gregory School

TEACHER:

Julisa Frazier

MENTOR:

Meredith Sinnett

18. **TEACHER/MENTOR PROGRAM 2022 - 2023 SCHOOL YEAR**

That the Board approve the following individuals to assume the position of Mentor at a rate of \$550 annually for a 1 year term:

LOCATION:

George L. Catrambone
Middle School
High School

TEACHER:

Charles Cochran
Gabriela Rodrigues
Jessica Stos

MENTOR:

Noelle Brown
Kristen Circelli
Amy Rock

19. **TEACHER/MENTOR PROGRAM 2022 - 2023 SCHOOL YEAR**

That the Board approve the following individual to assume the position of Mentor at a rate of \$1000 annually for a 1 year term:

LOCATION:

Gregory School

TEACHER:

Chelsea Foley

MENTOR:

Anna Santos

Motion was made by Mrs. Dangler, seconded by Mrs. Youngblood Brown and carried by roll call vote that the Board approve the following items (H20 – H25).

Ayes (8), Nays (0), Absent (1) Mr. Garlipp

20. **APPOINTMENT OF SUBSTITUTES FOR THE 2022-2023 SCHOOL YEAR**

That the Board approve/ratify the following substitutes for the 2022-2023 school year:

SUBSTITUTE INSTRUCTIONAL ASSISTANTS - PENDING FINGERPRINTS*

Melanie Britten*

SUBSTITUTE CORRIDOR AIDE - PENDING FINGERPRINTS*

Kennedy Mayo*

SUBSTITUTE CUSTODIANS - PENDING FINGERPRINTS*

Gabriel Cortez*, Julio Rivas*

SUBSTITUTE TEACHERS - PENDING FINGERPRINTS*

Mary Benner*, Melanie Britten*, Brianne Brown*, Shaun Booth*, Mikaela Manarang*,
Jared Tracey*

21. **ATTENDANCE AT CONFERENCES/MEETINGS**

That the Board approve the attendance of the staff members at the conferences listed -
APPENDIX H-3.

H. **PERSONNEL ACTION - The Superintendent of Schools recommends the following (continued):**

22. **FAMILY/MEDICAL LEAVE OF ABSENCE**

That the Board approve/ratify the family/medical leaves of absence as listed on **APPENDIX H-4**.

23. **APPROVAL TO CHARGE SALARIES TO FEDERAL GRANTS FOR FY2023**

That the Board approve/ratify the following individuals and their respective allocation of federal salaries to be charged as listed:

<u>Name</u>	<u>Grant</u>	<u>Amount</u>
Alexander Isaacs (5/1/23 - 6/30/23)	Title IIA	\$12,000.00
Lois Alston (3/1/23 - 6/30/23)	Title IIA	\$33,879.96

24. **COACHING/ATHLETIC STIPEND POSITIONS - SPRING 2023**

That the Board approve/ratify the following coaching/athletic stipend appointments:

VOLUNTEER COACH

Nicholas Tranchina	Golf	volunteer - no salary/stipend
--------------------	------	-------------------------------

25. **CHANGE IN TRAINING LEVEL 2022- 2023 SCHOOL YEAR**

That the Board approve/ratify the change in training level for the following individual, effective April 1, 2023:

KRISTEN CLARKE, High School Teacher, moving from BA+30 to MA on the teacher's salary guide.

I. **STUDENT ACTION - The Superintendent of Schools recommends the following:**

Motion was made by Mrs. Dangler, seconded by Mrs. Youngblood Brown and carried by roll call vote that the Board approve the following items (I1 – I7).

Ayes (8), Nays (0), Absent (1) Mr. Garlipp

1. **APPROVAL OF MONTHLY HIB REPORT P.L. 2010. C. 122 (A-3466)**

That the Board approve the monthly report as required by statute - **APPENDIX I-1**.

2. **FIELD TRIP APPROVALS**

That the Board approve the Field Trips indicated (which will be labeled **APPENDIX I-2** and made part of the permanent minutes upon Board approval).

3. **PLACEMENT/TERMINATION OF STUDENTS ON HOME INSTRUCTION - 2022 - 2023 SCHOOL YEAR**

That the Board approve/ratify the placement/termination of home instruction for the 2022 - 2023 school year for the students listed on **APPENDIX I-3**.

I. **STUDENT ACTION - The Superintendent of Schools recommends the following (continued):**

4. **RECOMMENDATION FOR ATYPICAL OUT OF DISTRICT STUDENTS FOR PLACEMENT AND TRANSPORTATION FOR 2022 - 2023 SCHOOL YEAR**

That the Board approve the following atypical out of district students for placement and transportation for the 2022 - 2023 school year:

BRIGHT HARBOR

Bayville, N.J.

Tuition: \$22,693.64

Transportation:

Effective Dates: 3/6/23-6/18/23

ID#: 12001154, classified as Eligible for Special Education & related services

BURLINGTON SCHOOL DISTRICT

Burlington, N.J.

Tuition: \$47,632.00

Transportation:

Effective Dates: 1/24/23-6/19/23

5. **RECOMMENDATION FOR OUT OF DISTRICT GENERAL EDUCATION STUDENT FOR PLACEMENT FOR 2022-2023 SCHOOL YEAR**

That the Board approve the following out of district general education student for the 2022 - 2023 school year:

RANCOCAS VALLEY REGIONAL HIGH SCHOOL

Mount Holly, N.J.

Tuition: \$9,001.80

Transportation:

Effective Dates: 1/3/23-6/30/23

ID#: 110800051

6. **RECOMMENDATION FOR TERMINATION OF ATYPICAL TUITION-IN STUDENT FOR PLACEMENT FOR THE 2022 - 2023 SCHOOL YEAR**

That the Board approve the following termination of atypical tuition-in student for the 2022-2023 school year.

KEANSBURG SCHOOL DISTRICT

Keansburg, N.J.

Tuition: \$49,204.16

Effective Date: 2/27/23

ID#: 20281380

7. **CORRECTIONS/REVISION TO MINUTES**

That the Board approve the following corrections/revisions to minutes:

July 27, 2022

APPOINTMENT OF ASSISTANT TO THE PRINCIPAL

Nicole Carroll; Assistant to the Principal of George L. Catrambone School, effective August 1, 2022 at \$1,400.00 stipend per week for August and \$6,850.00 stipend from September 1st 2022 until December 31st 2022. Replaces Nikolas Greenwood (Reassignment). This should have read effective as of January 3, 2023 at a salary of \$95,000.00 pending Principal Certification.

J. OPPORTUNITY TO ADDRESS THE BOARD ON NON-AGENDA ITEMS

Ed Hanks

Middle School/High School librarian

Mr. Hanks shared with the Board some of the events taking place at the High School and Middle School. At the High School the esports teams are preparing for the Green Wave Conference; preparations are underway to host a Black History Month event at the end of the month and he has applied for grants for library materials. At the Middle School he and the students have started a school newspaper; preparing for a book fair in the library as well as an AnaMae and Spanish culture club and making posters to help promote the Green Wave Challenge at the High School.

Katie Wachter

George L. Catrambone School librarian

Mrs. Wachter stated the month began with the students participating in the Read Across America celebration; "buddy" readings in the classroom; students and staff participated in the Drop Everything and Read event where they said quietly in the hallways and read silently for 10 minutes. The March Madness Reading Challenge where classes compete against each other. Currently the students have read for over 88,000 minutes.

Motion was made by Mrs. Youngblood Brown, seconded by Mrs. Peters and carried by roll call vote that the Board approve the following item (8).

Ayes (8), Nays (0), Absent (1) Mr. Garlipp

8. RESOLUTION FOR CLOSED EXECUTIVE SESSION – 6:40 P.M.

That the Board approve the following Resolution -

RESOLUTION

WHEREAS, the Open Public Meetings Act (Chapter 231, P.L. 1975) allows for the exclusion from discussion at the public portion of a meeting of certain matters which might endanger the public interest or risk the deprivation of individual rights, and

WHEREAS, the Long Branch Board of Education wishes to discuss **the potential purchase of facilities** with the resulting action being made public when a proper conclusion has been reached and there is no longer a need for confidentiality;

NOW, THEREFORE BE IT RESOLVED, the Long Branch Board of Education will hold a closed Executive Session immediately in the Media Center, Room 1086 of the Long Branch Middle School, 350 Indiana Ave., Long Branch, New Jersey. It is anticipated that the closed session will not last longer than 20 minutes. Action may be taken in the public portion of the meeting upon recessing of this Executive Session back into the open public meeting.

Peter E. Genovese III, RSBO, QPA
School Business Administrator / Board Secretary

Ayes: 8
Nays: 0
Absent: 1 (Mr. Garlipp)
Date: March 15, 2023

The Board returned to open session at 7:10 P.M.

ROLL CALL

Mrs. Perez - President
Mrs. Peters - Vice President
Mr. Grant

Mr. Zambrano
Mrs. Youngblood Brown
Ms. Benosky

Mr. Ferraina
Mrs. Dangler
Mr. Garlipp - absent

E. SECRETARY'S REPORT - The Superintendent of Schools recommends the following

Due to a conflict regarding an earlier motion, the Board members requested to vacate the vote for item E6 and to vote again.

Motion was made by Mrs. Peters, seconded by Mrs. Youngblood Brown and carried by roll call vote that the Board approve the following item (E6).

Ayes (6), Nays (0), Abstain (2) Mrs. Peters and Mrs. Dangler, Absent (1) Mr. Garlipp

6. BILLS AND CLAIMS - JANUARY 1 - 31, 2023, FEBRUARY 15 - 28, 2023 AND MARCH 1 - 15, 2023 FOR THE CITY OF LONG BRANCH

That the Board approve the bills and claims for January 1 - 31, 2023, February 15 - 28, 2023 and March 1 - 15, 2023 for the City of Long Branch (which will be labeled **APPENDIX E-4** and made part of the permanent minutes upon Board approval).

K. ADJOURNMENT – 7:12 P.M.

There being no further discussion, motion was made by Mr. Grant, seconded by Mrs. Youngblood Brown and carried by roll call vote that the Board adjourn the meeting at 7:12 P.M. Ayes (8), Nays (0), Absent (1) Mr. Garlipp

Peter E. Genovese III, RSBO, QPA
School Business Administrator/Board Secretary

**FINANCE COMMITTEE AGENDA
TUESDAY, FEBRUARY 27, 2023
350 INDIANA AVENUE
LONG BRANCH, NEW JERSEY
5:00 P.M.**

MINUTES

COMMITTEE MEMBERS

Tasha Youngblood Brown, Chairperson
Violeta Peters
Armand Zambrano
Theresa Dangler

ADMINISTRATORS

Francisco E. Rodriguez
Peter E. Genovese III
Nancy L. Valenti

The following information was highlighted at the Finance Committee Meeting:

1. Financial Management

- F10 – General Fund (General Operations)
 - F20 – Special Revenue Funds (Grants)
 - F30 – Capital Projects Fund (Proceeds from a Bond Referendum)
 - F40 – Debt Service Fund (Payback of Bonds)
 - F50 – Permanent Fund (Endowment) - None
 - F60 – Enterprise Fund (Food Service Activity)
 - F70 – Internal Service Fund (Self Insured Medical Activity)
 - F80 – Trust Funds (Scholarships)
 - F90 – Agency payments and Student Funds
- a. The Committee reviewed the following and are presented for full Board Approval:
- i. Bills & Claims
 - ii. Scholarship account balance – January \$ 433,349.51
 - iii. Student Fund Balances – January:

1.	Pre-Schools	\$ 148.87
2.	Elementary Schools	\$ 7,189.72
3.	Middle School	\$ 31,281.63
4.	High School	\$ 83,475.44
5.	Athletic Fund	\$ 27,837.47

2. Current Budget Update

- i. Professional services – Broker - ready to award to Gallagher
- ii. Shared Services
- iii. FY23 Budget is open for purchasing

3. Long Term Planning

- a. Review – acquiring additional space – March discussion
- b. FY24 Budget

4. Grants update

- a. Excel Chart

5. Current Health Plan

Service	November	December	January
Doctor / Nurse Practitioner	247	241	179
Prescription Dispensed	79	113	102
Physical Therapy	32	28	37
Lab visits	60	61	75
Customer Services	153	156	156
Chiropractic Services	28	52	69
Acupuncture	4	11	35
Behaviorist Visits	1	8	4
X-Ray	27	16	18
Telemedicine/Telephone	133	180	136
Covid Test /Vaccine	157	168	80

- a. Reimbursement from Integrity Health under the State Health Benefits Plan update.
- b. Waiting on the audit to determine the amount of funds left over from F70.



MINUTES

COMMUNICATIONS/SECURITY COMMITTEE

Wednesday, March 1, 2023 - 5:00 PM
 540 Broadway - 3rd Floor Conference Room
<https://us06web.zoom.us/j/81060711552>
 Meeting ID: 810 6071 1552

COMMITTEE MEMBERS:

Avery Grant: Chair
 Tasha Youngblood Brown
 Armand Zambrano
 Joseph Ferraina

ADMINISTRATORS:

Francisco E. Rodriguez
 Frank Riley
 Walter O'Neill

- 1) Threat Assessment Team Training
 - a) Long Branch Public Schools Threat Assessment Teams will be undergoing formal training over the Summer prior to the start of the 2023-24 school year.
 - b) Trainings will be held by state representatives in a virtual platform.
- 2) Radios and School Technology
 - a) Radio Room
 - i) Construction completed (drywall, door, lights)
 - ii) Electrical needs / plans have been spec'd & an electrician has been hired - installation date being scheduled
 - iii) HVAC requirements completed - equipment to be purchased / installed
 - b) Wiring
 - i) Wiring for the external antennas at the HS and GLC School has been completed
 - c) Radios
 - i) A staging room has been identified for radio programming - 4 to 5 pallets of radios will soon be shipped
 - d) Equipment
 - i) The vendor has the majority of the equipment at its facility
- 3) Sherriff Golden
 - a) Long Branch Public Schools Central Office Administration had the opportunity to attend an event where Sherriff Golden was the guest speaker. They took away several items related to safety and security which were immediately turn keyed with staff at each district building.

Committee Goals:

The committee members will actively participate in professional dialogue pertaining to school safety and district public relations. The committee members will seek professional learning experiences pertaining to school safety and communications, with specific focus towards homeland security standards, NJ statute, federal guidelines, best practices and policy revisions.



MINUTES

INSTRUCTION AND PROGRAMS COMMITTEE

Wednesday, March 8, 2023 - 5:00 PM
 540 Broadway - 3rd Floor Conference Room
<https://us06web.zoom.us/j/85246927764>
 Meeting ID: 852 4692 7764

COMMITTEE MEMBERS:

Violeta Peters: Chair
 Luci Perez
 Maria Teresa Benosky
 Rick Garlipp

ADMINISTRATORS:

Francisco E. Rodriguez
 JanetLynn Dudick, Ph.D.
 Frank Riley
 Nicole Esposito
 Tara Puleio

1. Welcome New Committee Members
2. I & P Framework
 - a. Discussion was held on what topics will be presented at each quarterly meeting
3. NJDOE NJQSAC Waiver
 - a. Discussion was held on the Waiver for NJQSAC for indicators related to testing
4. Office of Diversity, Equity, & Inclusion Highlights and Updates
 - a. Mr. Marcus Rodriguez presented to the committee highlights from the Office of DEI.
5. NJDOE Climate Change Mandate Initiatives

INSTRUCTION & PROGRAMS COMMITTEE GOALS

The committee members will actively participate in professional dialog pertaining to the NJ Student Learning Standards, student assessment data, and equitable access to a variety of diverse learning opportunities which will prepare students for life after high school regardless of the chosen pathway in college, trades, or military.

The committee members will seek professional learning experiences pertaining to curriculum and instruction with specific focus towards: the NJ Student Learning Standards, student assessment data, and equitable access to a variety of diverse learning opportunities which will prepare students for life after high school regardless of the chosen pathway in college, trades, or military.



MINUTES

APPENDIX G-3

OPERATION AND MANAGEMENT COMMITTEE

Wednesday, March 8, 2023 - 6:30 PM

540 Broadway- 3rd Floor Conference Room or via Zoom

<https://us06web.zoom.us/j/89285405100>

Meeting ID: 892 8540 5100

Dial by Phone: +1 646 876 9923

COMMITTEE MEMBERS:

Armand Zambrano, Chairperson

Teresa Benosky

Joseph M. Ferraina

Rick Garlipp

ADMINISTRATORS:

Francisco E. Rodriguez

Peter E. Genovese III, RSBO, QPA

Ann C. Degnan

Christopher A. Dringus

FACILITIES

1. Update on ARP Grant/ HVAC Purchases -
 - a. We ordered replacement boilers for the Amerigo A. Anastasia School (3) and the Gregory School (1). They should arrive within the May/June timeframe with time to install before heating season. (Will start with AAA). The next step is the Lenna W Conrow All Purpose Room, the Middle School Main Gym and the HS Band Room.
2. Update on the SDA Grant/Funding (2021-2022) – We ordered units for the Amerigo A. Anastasia Roof Top Units and the Joseph M Ferraina ECLC All Purpose Room.
3. Update on the SDA Grant/Funding (2022-2023) and Purchases/Projects – We are replacing the Fire Alarm at Joseph M. Ferraina ECLC first. The engineers started on proposals for Emergency Generators for the Morris Avenue School, Audrey W. Clark School and Joseph M. Ferraina ECLC..
4. Update on NJ Clean Energy Grant – We received proposals for the testing and engineering work. The first step is to perform balance testing. The first purchase is expected to be Roof Top Units at the Gregory School.
5. We have playgrounds on order. At 540 Broadway there will be a full replacement and at the Morris Avenue School we are replacing the oldest section moved from the Old Gregory School. Both should happen this spring.
6. 540 Broadway Project – We have been planning but no start date as of yet.
7. Morris Avenue School – We are waiting on new screens and the project will be completed.
8. Hand in Hand – We added a generator to the building which is almost complete.

TECHNOLOGY

DISTRICT

1. 10gbps Internet Connection - We are doubling our bandwidth while reducing our payment.
2. ACCESS testing currently
3. NJGPA & NJSLA - starting in March
4. Radio Project -
 - Radio Room
 - Construction completed (drywall, door, lights).
 - Electrical needs/plans have been spec'd & an electrician has been hired - installation date being scheduled.
 - HVAC requirements completed - equipment to be purchased / installed.
 - Wiring
 - Wiring for the external antennas at the High School and GLC School has been completed.
 - Radios
 - A staging room has been identified for radio programming - 4 to 5 pallets of radios will soon be shipped.
 - Equipment
 - The vendor has the majority of the equipment at its facility

540 BROADWAY

1. All exterior card swipes have been replaced
2. MDF
 - Switch programming has started
 - A cutover date is being planned

MIDDLE SCHOOL

1. Auditorium lighting - the installation of a new processor, lighting board and main lights has been completed with new control points to follow soon.

HIGH SCHOOL

1. The digital arts lab has been upgraded with all new PCs.

GOALS

1. The committee members will actively participate in professional dialog pertaining to facility management and preventative maintenance.
2. The committee members will seek professional learning experiences pertaining to facility operations with specific focus towards: educational code, NJ statute, federal guidelines, technology advancements, policy revisions, and initiatives put forth by the Department of Education.

Type	Route	Contractor	FY23 Total Route Cost	FY24 CPI Increase	FY24 Route Increase	FY24 Renewal Cost
In-Dist Reg Ed	L6	First Student	\$ 49,680.00	5.86%	\$ 2,911.25	\$ 52,591.25
In-Dist Reg Ed	LBHS1	First Student	\$ 49,680.00	5.86%	\$ 2,911.25	\$ 52,591.25
First Student			FY24 Grand Total			\$ 105,182.50

Type	Route	Contractor	FY23 Total Route Cost	FY24 CPI Increase	FY24 Route Increase	FY24 Renewal Cost
In-Dist Reg Ed	A1	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	A2	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	A3	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	A4	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	Y1	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	Y2	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	Y3	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	Y4	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	J4	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	J5	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	L4	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	L5	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	J6	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	M5	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	M6	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	G11	Jay's Bus Service	\$ 66,600.00	5.86%	\$ 3,902.76	\$ 70,502.76
In-Dist Reg Ed	G12	Jay's Bus Service	\$ 66,600.00	5.86%	\$ 3,902.76	\$ 70,502.76
In-Dist Reg Ed	G14	Jay's Bus Service	\$ 66,600.00	5.86%	\$ 3,902.76	\$ 70,502.76
In-Dist Reg Ed	G15	Jay's Bus Service	\$ 66,600.00	5.86%	\$ 3,902.76	\$ 70,502.76
In-Dist Reg Ed	G17	Jay's Bus Service	\$ 66,600.00	5.86%	\$ 3,902.76	\$ 70,502.76
In-Dist Reg Ed	G20	Jay's Bus Service	\$ 66,600.00	5.86%	\$ 3,902.76	\$ 70,502.76
In-Dist Reg Ed	LBMS1	Jay's Bus Service	\$ 66,600.00	5.86%	\$ 3,902.76	\$ 70,502.76
In-Dist Reg Ed	LBMS2	Jay's Bus Service	\$ 66,600.00	5.86%	\$ 3,902.76	\$ 70,502.76
In-Dist Reg Ed	J1	Jay's Bus Service	\$ 73,800.00	5.86%	\$ 4,324.68	\$ 78,124.68
In-Dist Reg Ed	J2	Jay's Bus Service	\$ 73,800.00	5.86%	\$ 4,324.68	\$ 78,124.68
In-Dist Reg Ed	J3	Jay's Bus Service	\$ 73,800.00	5.86%	\$ 4,324.68	\$ 78,124.68
In-Dist Reg Ed	L1	Jay's Bus Service	\$ 73,800.00	5.86%	\$ 4,324.68	\$ 78,124.68
In-Dist Reg Ed	L2	Jay's Bus Service	\$ 73,800.00	5.86%	\$ 4,324.68	\$ 78,124.68
In-Dist Reg Ed	L3	Jay's Bus Service	\$ 73,800.00	5.86%	\$ 4,324.68	\$ 78,124.68
Jay's Bus Service			FY24 Grand Total			\$ 1,873,086.84

Type	Route	Contractor	FY23 Total Route Cost	FY24 CPI Increase	FY24 Route Increase	FY24 Renewal Cost
OOD Spec Ed	LB-SDS	School Bound Transportation	\$ 64,680.00	5.86%	\$ 3,790.25	\$ 68,470.25
School Bound Transportation			FY24 Grand Total			\$ 68,470.25

Type	Route	Contractor	FY23 Total Route Cost	FY24 CPI Increase	FY24 Route Increase	FY24 Renewal Cost
Vocational	V-NEPT2N1	Seashore	\$ 50,220.00	5.86%	\$ 2,942.89	\$ 53,162.89
Vocational	V-MIDD2N1	Seashore	\$ 55,620.00	5.86%	\$ 3,259.33	\$ 58,879.33
In-Dist Reg Ed	LBHS2	Seashore	\$ 58,500.00	5.86%	\$ 3,428.10	\$ 61,928.10
Seashore			FY24 Grand Total			\$ 173,970.32

Type	Route	Contractor	FY23 Total Route Cost	FY24 CPI Increase	FY24 Route Increase	FY24 Renewal Cost
In-Dist Reg Ed	G10	Seman Tov	\$ 58,500.00	5.86%	\$ 3,428.10	\$ 61,928.10
In-Dist Reg Ed	G13	Seman Tov	\$ 58,500.00	5.86%	\$ 3,428.10	\$ 61,928.10
In-Dist Reg Ed	G16	Seman Tov	\$ 58,500.00	5.86%	\$ 3,428.10	\$ 61,928.10
In-Dist Reg Ed	G18	Seman Tov	\$ 58,500.00	5.86%	\$ 3,428.10	\$ 61,928.10
In-Dist Reg Ed	G19	Seman Tov	\$ 58,500.00	5.86%	\$ 3,428.10	\$ 61,928.10
In-Dist Reg Ed	G21	Seman Tov	\$ 58,500.00	5.86%	\$ 3,428.10	\$ 61,928.10
In-Dist Reg Ed	G22	Seman Tov	\$ 58,500.00	5.86%	\$ 3,428.10	\$ 61,928.10
In-Dist Reg Ed	G23	Seman Tov	\$ 58,500.00	5.86%	\$ 3,428.10	\$ 61,928.10
In-Dist Reg Ed	SAT1	Seman Tov	\$ 72,000.00	5.86%	\$ 4,219.20	\$ 76,219.20
In-Dist Reg Ed	SAT2	Seman Tov	\$ 72,000.00	5.86%	\$ 4,219.20	\$ 76,219.20
Seman Tov			FY24 Grand Total		\$ 647,863.20	

Seman Tov 2023-2024 School Year <i>High School Athletic Renewals</i>						
Trip ID#	FY23 Cost Per Athletic Event (4 hours)	FY24 CPI Increase	FY24 Increase Per Event	FY24 Cost Per Athletic Event (4 hours)	Basis of the Adjustment	Adj Provision Cost
HSFB1 (A)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSFB1 (B)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSFB1 (C)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSFB2 (A)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSFB2 (B)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSFB2 (C)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSFB3 (A)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSFB3 (B)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSFB3 (C)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSSOC1 (A)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSSOC2 (A)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSSOC3 (A)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSSOC1 (B)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSSOC2 (B)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSSOC3 (B)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSXC (1)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSXC (2)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSXC (3)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSFH (1)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSFH (2)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSFH (3)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSVOL1 (A)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSVOL2 (A)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSVOL3 (A)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSTEN1 (A)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSTEN2 (A)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSTEN3 (A)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSTEN1 (B)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSTEN2 (B)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSTEN3 (B)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
HSBB1 (A)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSBB2 (A)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSBB3 (A)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSBB1 (B)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSBB2 (B)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSBB3 (B)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSBWL (1)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSBWL (2)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSBWL (3)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00

Seman Tov
2023-2024 School Year
High School Athletic Renewals Con't.....

Trip ID#	FY23 Cost Per Athletic Event (4 hours)	FY24 CPI Increase	FY24 Increase Per Event	FY24 Cost Per Athletic Event (4 hours)	Basis of the Adjustment	Adj Provision Cost
HSIND (1)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSIND (2)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSIND (3)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
HSWRE (1)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSWRE (2)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSWRE (3)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
HSSWIM (1)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSSWIM (2)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSSWIM (3)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSBASE (1)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSBASE (2)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSBASE (3)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
HSSOFT (1)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSSOFT (2)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSSOFT (3)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSGOLF (1)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSGOLF (2)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSGOLF (3)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
HSVOL1 (B)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSVOL2 (B)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSVOL3 (B)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSOUT (1)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSOUT (2)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSOUT (3)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
CONTRACT: <u>HSATH21</u>				FY24 Grand Total:	\$ 41,750.55	

Seman Tov
2023-2024 School Year
Middle School Athletic Renewals

Trip ID#	FY23 Cost Per Athletic Event (4 hours)	FY24 CPI Increase	FY24 Increase Per Event	FY24 Cost Per Athletic Event (4 hours)	Basis of the Adjustment	Adj Provision Cost
MSXC (1)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
MSXC (2)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
MSXC (3)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
MSFH (1)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
MSFH (2)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
MSFH (3)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
MSSOC (1)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
MSSOC (2)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
MSSOC (3)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
MSWRE (1)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
MSWRE (2)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
MSWRE (3)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
MSBB (1)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
MSBB (2)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
MSBB (3)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
MSOUT (1)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
MSOUT (2)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
MSOUT (3)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
MSBSB (1)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
MSBSB (2)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
MSBSB (3)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
CONTRACT: <u>MSATH21</u>				FY24 Grand Total:	\$ 14,779.83	

Type	Route	Contractor	FY23 Total Route Cost	FY24 CPI Increase	FY24 Route Increase	FY24 Renewal Cost
In-Dist Reg Ed	L6	First Student	\$ 49,680.00	5.86%	\$ 2,911.25	\$ 52,591.25
In-Dist Reg Ed	LBHS1	First Student	\$ 49,680.00	5.86%	\$ 2,911.25	\$ 52,591.25
First Student			FY24 Grand Total			\$ 105,182.50

Type	Route	Contractor	FY23 Total Route Cost	FY24 CPI Increase	FY24 Route Increase	FY24 Renewal Cost
In-Dist Reg Ed	A1	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	A2	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	A3	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	A4	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	Y1	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	Y2	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	Y3	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	Y4	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	J4	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	J5	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	L4	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	L5	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	J6	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	M5	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	M6	Jay's Bus Service	\$ 52,920.00	5.86%	\$ 3,101.11	\$ 56,021.11
In-Dist Reg Ed	G11	Jay's Bus Service	\$ 66,600.00	5.86%	\$ 3,902.76	\$ 70,502.76
In-Dist Reg Ed	G12	Jay's Bus Service	\$ 66,600.00	5.86%	\$ 3,902.76	\$ 70,502.76
In-Dist Reg Ed	G14	Jay's Bus Service	\$ 66,600.00	5.86%	\$ 3,902.76	\$ 70,502.76
In-Dist Reg Ed	G15	Jay's Bus Service	\$ 66,600.00	5.86%	\$ 3,902.76	\$ 70,502.76
In-Dist Reg Ed	G17	Jay's Bus Service	\$ 66,600.00	5.86%	\$ 3,902.76	\$ 70,502.76
In-Dist Reg Ed	G20	Jay's Bus Service	\$ 66,600.00	5.86%	\$ 3,902.76	\$ 70,502.76
In-Dist Reg Ed	LBMS1	Jay's Bus Service	\$ 66,600.00	5.86%	\$ 3,902.76	\$ 70,502.76
In-Dist Reg Ed	LBMS2	Jay's Bus Service	\$ 66,600.00	5.86%	\$ 3,902.76	\$ 70,502.76
In-Dist Reg Ed	J1	Jay's Bus Service	\$ 73,800.00	5.86%	\$ 4,324.68	\$ 78,124.68
In-Dist Reg Ed	J2	Jay's Bus Service	\$ 73,800.00	5.86%	\$ 4,324.68	\$ 78,124.68
In-Dist Reg Ed	J3	Jay's Bus Service	\$ 73,800.00	5.86%	\$ 4,324.68	\$ 78,124.68
In-Dist Reg Ed	L1	Jay's Bus Service	\$ 73,800.00	5.86%	\$ 4,324.68	\$ 78,124.68
In-Dist Reg Ed	L2	Jay's Bus Service	\$ 73,800.00	5.86%	\$ 4,324.68	\$ 78,124.68
In-Dist Reg Ed	L3	Jay's Bus Service	\$ 73,800.00	5.86%	\$ 4,324.68	\$ 78,124.68
Jay's Bus Service			FY24 Grand Total			\$ 1,873,086.84

Type	Route	Contractor	FY23 Total Route Cost	FY24 CPI Increase	FY24 Route Increase	FY24 Renewal Cost
OOD Spec Ed	LB-SDS	School Bound Transportation	\$ 64,680.00	5.86%	\$ 3,790.25	\$ 68,470.25
School Bound Transportation			FY24 Grand Total			\$ 68,470.25

Type	Route	Contractor	FY23 Total Route Cost	FY24 CPI Increase	FY24 Route Increase	FY24 Renewal Cost
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In-Dist Reg Ed	LBHS2	Seashore	\$ 58,500.00	5.86%	\$ 3,428.10	\$ 61,928.10
Seashore			FY24 Grand Total			\$ 173,970.32

Type	Route	Contractor	FY23 Total Route Cost	FY24 CPI Increase	FY24 Route Increase	FY24 Renewal Cost
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In-Dist Reg Ed	G13	Seman Tov	\$ 58,500.00	5.86%	\$ 3,428.10	\$ 61,928.10
In-Dist Reg Ed	G16	Seman Tov	\$ 58,500.00	5.86%	\$ 3,428.10	\$ 61,928.10
In-Dist Reg Ed	G18	Seman Tov	\$ 58,500.00	5.86%	\$ 3,428.10	\$ 61,928.10
In-Dist Reg Ed	G19	Seman Tov	\$ 58,500.00	5.86%	\$ 3,428.10	\$ 61,928.10
In-Dist Reg Ed	G21	Seman Tov	\$ 58,500.00	5.86%	\$ 3,428.10	\$ 61,928.10
In-Dist Reg Ed	G22	Seman Tov	\$ 58,500.00	5.86%	\$ 3,428.10	\$ 61,928.10
In-Dist Reg Ed	G23	Seman Tov	\$ 58,500.00	5.86%	\$ 3,428.10	\$ 61,928.10
In-Dist Reg Ed	SAT1	Seman Tov	\$ 72,000.00	5.86%	\$ 4,219.20	\$ 76,219.20
In-Dist Reg Ed	SAT2	Seman Tov	\$ 72,000.00	5.86%	\$ 4,219.20	\$ 76,219.20
Seman Tov			FY24 Grand Total		\$ 647,863.20	

Seman Tov 2023-2024 School Year <i>High School Athletic Renewals</i>						
Trip ID#	FY23 Cost Per Athletic Event (4 hours)	FY24 CPI Increase	FY24 Increase Per Event	FY24 Cost Per Athletic Event (4 hours)	Basis of the Adjustment	Adj Provision Cost
HSFB1 (A)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSFB1 (B)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSFB1 (C)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSFB2 (A)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSFB2 (B)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSFB2 (C)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSFB3 (A)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSFB3 (B)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSFB3 (C)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSSOC1 (A)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSSOC2 (A)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSSOC3 (A)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSSOC1 (B)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSSOC2 (B)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSSOC3 (B)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSXC (1)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSXC (2)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSXC (3)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSFH (1)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSFH (2)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSFH (3)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSVOL1 (A)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSVOL2 (A)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSVOL3 (A)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSTEN1 (A)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSTEN2 (A)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSTEN3 (A)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSTEN1 (B)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSTEN2 (B)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSTEN3 (B)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
HSBB1 (A)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSBB2 (A)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSBB3 (A)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSBB1 (B)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSBB2 (B)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSBB3 (B)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSBWL (1)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSBWL (2)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSBWL (3)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00

Seman Tov
2023-2024 School Year
High School Athletic Renewals Con't.....

Trip ID#	FY23 Cost Per Athletic Event (4 hours)	FY24 CPI Increase	FY24 Increase Per Event	FY24 Cost Per Athletic Event (4 hours)	Basis of the Adjustment	Adj Provision Cost
HSIND (1)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSIND (2)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSIND (3)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
HSWRE (1)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSWRE (2)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSWRE (3)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
HSSWIM (1)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSSWIM (2)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSSWIM (3)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSBASE (1)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSBASE (2)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSBASE (3)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
HSSOFT (1)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSSOFT (2)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSSOFT (3)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSGOLF (1)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSGOLF (2)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSGOLF (3)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
HSVOL1 (B)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSVOL2 (B)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSVOL3 (B)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
HSOUT (1)	\$ 560.51	5.86%	\$ 32.85	\$ 593.36	additional hour	\$ 100.00
HSOUT (2)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
HSOUT (3)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
CONTRACT: <u>HSATH21</u>			FY24 Grand Total:		\$ 41,750.55	

Seman Tov
2023-2024 School Year
Middle School Athletic Renewals

Trip ID#	FY23 Cost Per Athletic Event (4 hours)	FY24 CPI Increase	FY24 Increase Per Event	FY24 Cost Per Athletic Event (4 hours)	Basis of the Adjustment	Adj Provision Cost
MSXC (1)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
MSXC (2)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
MSXC (3)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
MSFH (1)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
MSFH (2)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
MSFH (3)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
MSSOC (1)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
MSSOC (2)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
MSSOC (3)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
MSWRE (1)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
MSWRE (2)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
MSWRE (3)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
MSBB (1)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
MSBB (2)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
MSBB (3)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
MSOUT (1)	\$ 611.46	5.86%	\$ 35.83	\$ 647.29	additional hour	\$ 100.00
MSOUT (2)	\$ 662.42	5.86%	\$ 38.82	\$ 701.24	additional hour	\$ 100.00
MSOUT (3)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
MSBSB (1)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
MSBSB (2)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
MSBSB (3)	\$ 713.37	5.86%	\$ 41.80	\$ 755.17	additional hour	\$ 100.00
CONTRACT: <u>MSATH21</u>			FY24 Grand Total:		\$ 14,779.83	

New Jersey Department of Education

Equivalency Application

County Monmouth County County Code # 25
 School District Long Branch Public Schools District Code # 2770

“Equivalency” means approval to achieve the intent of a specific rule through an alternate means that is different from, yet judged to be comparable to or as effective as, those prescribed within the rule.

1. List the specific Administrative Code citation(s) that necessitates the proposed equivalency. As **the Department cannot approve an equivalency for an entire chapter, subchapter or section** (e.g., N.J.A.C. 6A:5, N.J.A.C. 6A:5-1 or N.J.A.C. 6A:5-1.1, respectively), all applications must include a citation at least at the subsection level (e.g., N.J.A.C. 6A:5-1.1(a)). Do *not* include a statutory citation (N.J.S.A. or N.J.S.) as the Department does not have the authority to waive state law.

N.J.A.C. 6A:30-2.2(c) and Appendix A

2. Describe what the school district intends to accomplish through the equivalency that is currently prevented or disallowed by the existing rule(s).

The Long Branch Public School District is requesting to substitute Instruction and Program DPR Indicators 4 and 5, which utilize data from 2018-2019 and are not reflective of our current population and growth. The district believes it is in the best interest of its students and staff to measure its level of growth using 2020-2021 and 2021-2022 measures due to the absence of a state and federally mandated mSGP in 2021 and 2022. Growth will be demonstrated by using our 2020-2021 and 2021-2022 **Benchmark Assessments, which include the platforms of: Link-It Assessments, iReady Diagnostic Assessments, and NSGRA** for all subgroups.

3. Describe why an equivalency is necessary to accomplish the desired or measurable result(s).

By approving this application, the Commissioner will allow the Long Branch Public School District to be evaluated through an equivalent set of quality performance indicators. Utilization of student progress data from 3 years ago misrepresents the current state of academic progress in our district. The district is requesting permission to replace QSAC I&P indicators 4 and 5 with current data more reflective of our current practices.

4. Describe how the proposed equivalency meets the following three criteria, pursuant to N.J.A.C. 6A:5-1.3(a):
 - The spirit and intent of N.J.S.A. 18A, applicable Federal laws and regulations, and N.J.A.C. 6A are served by granting the waiver;
 - The provision of a thorough and efficient education to the school district's students is not compromised as a result of the equivalency; and

- There will be no risk to student health, safety or civil rights by granting the waiver.

The equivalency will use district wide assessment data from school year 2020-2021 and 2021-2022. Our district wide assessment provides data breakdowns for all of our current students in entirety and by subgroups. We are proposing this equivalency as a means to utilize results and growth of our current students and staff as opposed to those who are no longer in our district. Additionally, as we have navigated through a global pandemic, a great deal of professional development time has been spent by our staff analyzing data and developing plans to expedite student growth. There is no risk to the health, safety, or civil rights of the students we serve by granting the equivalency.

5. Describe the process, including solicitation of input and public comment, employed to inform the community, parents, district board of education members, administrators and staff during the proposal's development.

1. **January 31, 2023** – Administrative team met to outline the ideas and timeline for the proposal.
2. **February 7, 2023** – Staff is provided the outline and asked to discuss and/or submit thoughts, ideas, and comment regarding proposal.
3. **March 8, 2023** – Proposal is presented to the **Instruction & Programs Committee** of the Long Branch Board of Education. After a thorough explanation, the committee is asked to discuss and/or submit thoughts, ideas, and comment regarding the proposal.
4. **March 10, 2023** – Proposal is sent to the remaining members of the board of education for review.
5. **March 15, 2023 – Public Board Meeting** – At this meeting, the Superintendent and Curriculum Coordinator/Testing Coordinator will review the school year 2021-2022 growth data in comparison to the 2018-19 mSGP data. We will provide a thorough explanation of the proposal and why it better reflects current practices and outcomes in the Long Branch Public school district. During that time, the board of education as well as the community/parents will have an opportunity to provide input, ask questions, and discuss thoughts/ideas.

6. Provide the date the district board of education adopted a resolution supporting the proposed equivalency.

The board of education will adopt a resolution supporting the proposed equivalency on March 15, 2023.

I, Francisco E. Rodriguez, Superintendent of Schools, certify the information presented in this application is true and accurate to the best of my knowledge.

Chief School Administrator

Signature

Date

Please submit the completed application to your executive county superintendent.

GIFTS TO SCHOOL

Phi Sigma Sorority
Delta Phi Chapter of
Monmouth University
Macayla Quigley

Green & White Association
Tamika Whitley

Gregory School
60 Backpacks & School Supplies
Value: (\$900.00)

Long Branch High School
10 Cheerleading Uniforms
Value: (\$600.00)

RESOLUTION

BOARD OF EDUCATION OF THE CITY OF LONG BRANCH

IN THE COUNTY OF MONMOUTH

BE IT RESOLVED, that the Board of Education of the City of Long Branch, in the County of Monmouth ("Board of Education"), based on the recommendation of the Superintendent of Schools, suspended with pay **(#8062)**, an Instructional Assistant, effective December 21, 2022 pending the results of an investigation.

NOW THEREFORE BE IT RESOLVED, that the Board of Education, reinstate **(#8062)**, effective March 16, 2023.

Peter E. Genovese III, RSBO, QPA
School Business Administrator/Board Secretary

Ayes: 8
Nays: 0
Absent: 1 (Mr. Garlipp)
Date: March 15, 2023

RESOLUTION

BOARD OF EDUCATION OF THE CITY OF LONG BRANCH

IN THE COUNTY OF MONMOUTH

BE IT RESOLVED, that the Board of Education of the City of Long Branch, in the County of Monmouth ("Board of Education"), based on the recommendation of the Superintendent of Schools, suspended with pay (**#8617**), a Teacher, effective February 9, 2023 pending the results of an investigation.

NOW THEREFORE BE IT RESOLVED, that the Board of Education, reinstate (**#8617**), effective March 16, 2023.

Peter E. Genovese III, RSBO, QPA
School Business Administrator/Board Secretary

Ayes: 8
Nays: 0
Absent: 1 (Mr. Garlipp)
Date: March 15, 2023

RESOLUTION

BOARD OF EDUCATION OF THE CITY OF LONG BRANCH

IN THE COUNTY OF MONMOUTH

BE IT RESOLVED, that the Board of Education of the City of Long Branch, in the County of Monmouth ("Board of Education"), based on the recommendation of the Superintendent of Schools, suspended with pay (**#8614**), a Teacher, effective March 8, 2023 pending the results of an investigation.

Peter E. Genovese III, RSBO, QPA
School Business Administrator/Board Secretary

Ayes: 8
Nays: 0
Absent: 1 (Mr. Garlipp)
Date: March 15, 2023

CONFERENCES

Kumar Beharry	\$528.69
Assistant Transportation Manager, to attend 53rd Annual Pupil Transportation Conference & Equipment Show Sponsored by School Transportation Supervisors of New Jersey to be held on March 30 & 31, 2023 , at the Hardrock Casino & Hotel in Atlantic City, NJ (Acct. # 11-000-270-593-317-12-44)	
Candice Binder	\$279.00
Teacher MS to participate in Innovative, Phenomena-Driven Strategies to Increase Student Engagement and Learning of the Next Generation Science Standards, Sponsored by BER to be held March 29, 2023 , via Virtual (Acct. # 15-000-223-500-100-02-44).	
Dina Cocuzza	\$1,990.00
Teacher, JMF to participate in Mindfulness, SEL, and Yoga Teacher Training sponsored by Breathe for Change to be held between April 15, - November 15, 2023 , via Virtual (Acct. # 20-218-200-300-390-04-00).	
Kirsten Coughlin	\$600.00
Teacher PPS, to attend Safety Care Trainer Recertification, Sponsored by QBS to be held on March 20, 2023 at the Sheraton Parsippany, NJ (Acct. # 11-000-219-500-312-11-44).	
Ann Degnan	\$538.69
Assistant School Business Administrator for Facilities, to attend the 2023 NJASBO Annual Conference sponsored by NJASBO to be held on June 6, 7, & 8, 2023 at the Ocean Resort in Atlantic City. (Acct. # 11-000-262-590-309-12-44).	
Lauren Flannigan	\$847.94
Transportation Manager, to attend 53rd Annual Pupil Transportation Conference & Equipment Show Sponsored by School Transportation Supervisors of New Jersey to be held on March 29, 30, & 31, 2023 , at the Hardrock Casino & Hotel in Atlantic City, NJ (Acct. # 11-000-270-593-317-12-44).	
Kimberly Jones	\$500.00
Secretary, to attend Recognizing and Deescalating Crisis Situations/DBT Skills for Emotion Regulation sponsored by Integrated Care Concepts & Consultation to be held on April 19, 2023 , at Integrated Care Concepts, 1 Radar Way, Tinton Falls, NJ (Acct. # 20-431-200-300-431-20-00).	
Frank Riley	\$697.74
Assistant Superintendent of Leadership and Innovation to attend NJASA/NJAPSA Spring Leadership Conference sponsored by NJASA/NJAPSA to be held on May 16, 17, 18, & 19, 2023 at Caesars, Atlantic City, NJ, (Acct. # 11-000-230-585-390-12-44).	
Francisco E. Rodriguez	\$1,750.00
Superintendent of Schools, to attend NSBA 2023 Annual Conference and Exposition sponsored by NSBA to be held on March 31, - April 1, 2, 3, 2023 at Orange County Convention Center, Orlando, FL, (Acct. # 11-000-223-500-10-02-44).	

Francisco E. Rodriguez

\$541.76

Superintendent of Schools, to attend NJASA/NJAPSA Spring Leadership Conference sponsored by NJASA/NJAPSA to be held on **May 17, 18, & 19, 2023** at Caesars, Atlantic City, NJ, (Acct. # 11-000-223-585-390-12-44).

Markus Rodriguez

\$2,040.98

Director of Diversity and Equity, to attend ISTE Live '23 sponsored by International Society for Technology in Education (ITSE) to be held on **June 25, 26, 27, & 28, 2023** in Philadelphia, PA (Acct. # 11-190-100-320-321-12-00).

INTENTION TO RETURN FROM FAMILY/MEDICAL LEAVE OF ABSENCE

EMP ID 8437, High School social worker effective February 21, 2023.
 EMP ID 7282, High School supervisor student services effective March 13, 2023.
 EMP ID 8608, High School instructional assistant effective March 1, 2023.
 EMP ID 8523, District groundsperson effective March 1, 2023.

FAMILY/MEDICAL LEAVE OF ABSENCE USING SICK DAYS

EMP ID 6091, A.A. Anastasia teacher from March 23, 2023 to June 1, 2023.
 EMP ID 7128, High School social worker from March 31, 2023 to April 19, 2023.
 EMP ID 5266, George L. Catrambone teacher from February 23, 2023 to March 1, 2023.
 EMP ID 4207, JMF Early Childhood Learning Center, custodian from January 19, 2023 to April 3, 2023.
 EMP ID 8512, High School teacher, from April 10, 2023 to May 30, 2023.
 EMP ID 7282, High School supervisor student services, from February 20, 2023 to March 10, 2023.
 EMP ID 8199, Pupil Personnel Services speech language specialist, from May 8, 2023 to June 15, 2023.

FAMILY/MEDICAL LEAVE OF ABSENCE USING URGENT BUSINESS DAYS

EMP ID 7128, High School social worker for April 20, 2023 and April 21, 2023.
 EMP ID 5266, George L. Catrambone teacher for February 21, 2023 and February 22, 2023.
 EMP ID 8512, High School teacher, from May 31, 2023 to June 2, 2023.

FAMILY/MEDICAL LEAVE OF ABSENCE USING MINUS SUB PAY DAYS

EMP ID 7128, High School social worker from April 24, 2023 to May 5, 2023.
 EMP ID 5266, George L. Catrambone teacher for March 2, 2023 and March 3, 2023.
 EMP ID 8512, High School teacher, from June 5, 2023 to June 15, 2023.

FAMILY/MEDICAL LEAVE OF ABSENCE USING UNPAID DAYS

EMP ID 7128, High School social worker from May 8, 2023 to May 12, 2023.

REQUEST TO EXTEND FAMILY/MEDICAL LEAVE OF ABSENCE WITHOUT PAY

EMP ID 8166, High School teacher from March 20, 2023 to April 11, 2023.

Monthly HIB Report

Reporting Period - February 15, 2023 - March 9, 2023

Summary:

Total: Seventeen (17) HIB Investigations, nine (9) confirmed HIB

Amerigo A. Anastasia School

Two (2) incident investigations, zero (0) incidents confirmed as HIB

Audrey W. Clark School

Three (3) incident investigations, two (2) incidents confirmed as HIB

Gregory School

Three (3) incident investigation, two (2) incidents confirmed as HIB

George L. Catrambone School

Four (4) incident investigation, four (4) incidents confirmed as HIB

High School

Two (2) incident investigations, zero (0) incidents confirmed as HIB

Joseph M. Ferraina Early Childhood Learning Center

One (1) incident investigation, zero (0) incidents confirmed as HIB

Middle School

Two (2) incident investigation, one (1) incident confirmed as HIB

PLACEMENT OF STUDENT ON HOME INSTRUCTION (RESIDENTIAL) - 2022-2023

LearnWell

ID#: 20237548

PHP: 30 days at a rate of \$617.50 per week = \$2470.00 a month.

LearnWell

ID#: 101200062

PHP: 30 days at a rate of \$617.50 per week = \$2470.00 a month.

TERMINATION OF STUDENTS ON HOME INSTRUCTION (RESIDENTIAL) - 2022-2023

ID#: 91200117

ID#: 101200062

ID#: 20237548